

RESOLUTION 2020-16

WHEREAS the County Transportation Fund will receive Federal Aid Highway Program Funds through the Florida Department of Transportation (FDOT) per the Local Agency Program (LAP) agreement for management of the design work for sidewalk on Citrona Drive from Hickory Street to Beech Street, FDOT Financial Project ID 44121-1-38-02 (County contract CM#2808, County project #CITSW).

WHEREAS this revenue was not anticipated in the 2019/2020 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 10th day of February, 2020 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

03005541-331492 CITSW	FHWA-FDOT-LAP	\$7,500
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APPROPRIATION

03005541-512000 CITSW	Regular Salaries	\$6,067
03005541-521010 CITSW	FICA Taxes	\$ 376
03005541-521020 CITSW	Medicare Taxes	\$ 87
03005541-522000 CITSW	Retirement	\$ 507
03005541-523010 CITSW	Life & Health Insurance	\$ 439
03005541-524010 CITSW	Worker's Compensation	<u>\$ 24</u>
TOTAL APPROPRIATION		\$7,500

ADOPTED this 10th day of February, 2020.

ATTEST:



EX-OFFICIO CLERK

MES
02.14.20



CHAIRMAN